

PE and Sport Premium Spend 2021/22

The PE and Sport Premium is designed to help primary schools improve the quality of their PE lessons and sporting activities offered to each of their pupils. In 2021-22 we received a grant of **£18,820**.

For the third consecutive year, the school have been successful in achieving the Gold Award for the School Games Mark. Participation in inter-school events was at 82%.

Item / Project	Cost	Objective	Outcome	Impact (July 2022)
Purchase specialist equipment to be used in PE lessons and extra-curricular sports clubs – including maintenance and repair of playground equipment.	£2,274	To ensure that we have sufficient equipment and resources to deliver high quality PE and sporting activities.	Children enjoy improved provision with a rich and varied PE curriculum encompassing a variety of sports and activities.	Improved resources for lessons and sporting activities. Through purchasing specialist PE and Sports equipment we have been able to deliver a variety of sports activities to 100% of children.
Hiring sports coaches	£2,599	Sourcing and hiring quality sports coaches to enhance our existing extra-curricular sports programme.	More children actively involved in physical activity at break times and after school.	Increase children's levels of participation. Through employing sports coaches we have improved quality, quantity and variety of extra-curricular sports we have been able to offer.
Supply Cover	£977	To ensure that staff are able to attend and assist sporting activities.	Children are suitably assisted at sporting events.	Increased levels of assistance at sporting activities. Through the employment of supply cover we have been able to provide extra sporting assistance during school hours.
'My Happy Mind' Subscription	£2,484	To ensure that children have guidance on how to improve their physical and emotional well-being.	Children can use the advice and take part in the activities which are designed to improve their physical and emotional well-being.	Improved awareness of how to improve the children's physical and emotional well-being. Through our participation of the 'My Happy Mind' weekly programme we have built on concepts on how to relieve the children's stress levels and improve their sense of well-being.

Staff overtime	£3530	To ensure that we have suitable staffing for after school extra-curricular activities.	To maintain and improve the quality and quantity of PE provision.	Increased support for extra-curricular clubs and sporting events. Through the payment of staff expenses and overtime we are able to provide the children with extra opportunities without costs being incurred to the staff.
Subscription to the PE Hub scheme of work.	£350	To ensure that staff have access to the agreed scheme of work and lesson plans.	To ensure that staff can follow the plans and deliver high quality PE lessons.	High quality guidance for delivering effective PE lessons. Through the use of this scheme of work we ensure consistency and a natural progression in the complexity of skills taught.
Purchase of minibus and associated costs	£5000 cost +£3500 training, fuel and maintenance	To enable safe and efficient transport of pupils to sporting events.	Increase amount of sporting participation	We are able to take part in a great many more sporting events due to having own transport. Can say yes to more events at short notice..
TOTAL GRANT CARRIED FORWARD	£1,826			
TOTAL GRANT RECEIVED	£18,820			
TOTAL GRANT EXPENDITURE	20,414			
TOTAL GRANT BROUGHT FORWARD TO 2022/23	£0			